

Budget 2022

We need to be able to cover the following costs so that the House of Talents can be managed and expanded sustainably. We are looking for donors and sponsors willing to make a contribution.

Training, Teaching, & Care for the Children		
Salary for four instructors	CHF 20'160.00	420.- per person per month; instructors practice and supervise the children
Room and board for instructors	CHF 3'600	
Support for children (meals, clothing, school materials, etc.)	CHF 1'800.00	estimated 5.- per month per child, based on individual needs
Mid-day meal for the children	CHF 2'000	
Acquisition of acrobatic materials	CHF 200.00	E.g. trapeze, bars to fix the trapeze, cloths, mats, balls, juggling material, hula hoops, handstand table. Some have to be proccured outside Tanzania.
Clothes and costumes for the children	CHF 200.00	for acrobatic performance and training
Transport for the children	CHF 360.00	To and from Chanika, for practice as well as to performances
School supplies	CHF 200.00	Books, notebooks, writing materials, chalk, etc.
Infrastructure		
Utilities (gas, electric)	CHF 120.00	
Maintenance of the property	CHF 750.00	Lining of the wall around the training and performance area
Concrete for training and performance area	CHF 75.00	For a level and safe training surface.
Beautification of the training area and the house	CHF 100.00	Paint and tools
Floor mats & blackboard for classroom	CHF 100.00	
Desk for our office	CHF 25.00	
Cupboard for supplies	CHF 150.00	
First-aid kit	CHF 50.00	
Administrative Costs		
Various admin costs	CHF500.00	Transport to Dar es Salaam city center, copies etc. but also operation of the website and the bank account for fundraising.
Total	CHF 30'390.00	

This budget was established in February 2022 by the Swiss Support Association of Tanzania's Young Talents (Förderverein für Tansanias Junge Talente, FTJT).